

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Children's Services
Date:	19 October 2022
Title:	Henry Tyndale School Provision at the former Park Primary Children's Centre, Aldershot
Report From:	Director of Culture, Communities and Business Services

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1. The Decision:

- 1.1 That the Executive Lead Member for Children's Services approves the increase in budget of £600,000 and grants spend approval to the project proposals for the Henry Tyndale Satellite Provision at the former Park Primary Children's Centre at the total cost of £1,700,000.

2. Reasons for the decision:

- 2.1 The Henry Tyndale School currently provides education for up to 153 children aged between 2 and 19 years old with Autism Spectrum Condition and or a Severe Learning Disability or Profound and Multiple Learning Disability.
- 2.2 The project significantly refurbishes the former Park Primary Children's Centre, to create a new satellite provision for the Henry Tyndale School for up to 35 primary aged pupils with autistic spectrum condition and or a severe learning disability. Co-located on the site of the existing Park Primary School, the project comprises internal alterations and refurbishment, an extension and improvements to parking, drop-off and access arrangements.
- 2.3 The project is included in the Children's Services Capital Programme, approved at the Executive Lead Member for Children's Services Decision Day on 14th January 2022 with a budget of £1,100,000. Following approval of the capital programme in January 2022, the cost of the scheme has increased by £600,000 due to the increased scope of the proposals and extent of the works. This additional cost is to be funded by an increased allocation from the Children's Services Capital Programme of £450,000 with a further £150,000 allocated from the Schools Condition Allocation budget.

2.4 A planning application was submitted in August 2022 and a decision is expected in October 2022.

3. Other options considered and rejected:

3.1 Alternative bids were received and evaluated but were unsuccessful.

4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: Not applicable.

6. Reason(s) for the matter being dealt with if urgent: Not applicable.

7. Statement from the Decision Maker: Not applicable.

Approved by:

Date:

Councillor Roz Chadd
Executive Lead Member for Children's Services

19 October 2022